

Tertulia: A Learning Community	078747000	Maricopa
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	1,057,079	1,036,579	1,076,832
Federal Projects	111,312	65,914	75,793
State Projects	18,960	18,960	18,960
Schoolwide Project Total	1,187,351	1,121,453	1,171,585

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	153,621	0	922,418	111,312	1,187,351
PERCENTAGE OF TOTAL REVENUES	12.94%	0.00%	77.69%	9.37%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	23,929	16,699
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	35,894	25,049
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	59,823	41,748
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	59,823	41,748

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	75.845
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	75.845
1997 - 1998 ELEMENTARY	151.183
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	151.183
1998 - 1999 ELEMENTARY	185.007
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	185.007

TEACHER SALARIES	\$352,493
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FALL ENROLLMENT	208
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